

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

US: TTREJO
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 26/sep/2017

| Del 01/ene/2017 Al 31/ago/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,861,376.82	\$17,451,288.24	\$23,312,665.06	\$12,409,578.66	\$11,771,167.84	\$10,844,464.27	\$10,844,464.27	\$11,541,495.22
DAC/AE/TEATRO	\$6,496,333.02	\$23,167.92	\$6,519,500.94	\$393,338.03	\$353,338.03	\$343,079.53	\$343,079.53	\$0,126,182.91
DAC/AE/DANZA	\$267,408.07	\$227,129.20	\$496,537.27	\$397,648.44	\$397,648.44	\$341,065.58	\$341,065.58	\$66,806.83
DAC/AE/MUSICA	\$763,426.74	\$615,265.79	\$1,405,892.53	\$1,071,861.97	\$1,062,905.79	\$1,012,245.33	\$1,012,245.33	\$342,788.74
DAC/ARTES VISUALES	\$3,042,808.85	-\$943,403.66	\$2,099,405.19	\$983,147.62	\$983,147.62	\$921,864.58	\$921,864.58	\$1,116,254.37
LITERATURA E INTEGRACION	\$639,690.10	\$289,138.72	\$928,828.82	\$503,665.15	\$503,665.15	\$397,260.03	\$397,260.03	\$425,153.67
DAC/CANTE-ARTE Y TECNOLOGIA	\$97,807.77	-\$6,735.99	\$91,071.78	\$69,705.60	\$69,705.60	\$69,705.60	\$69,705.60	\$1,366.18
DIRECCION GENERAL	\$4,632,931.52	\$426,422.65	\$5,059,354.17	\$2,623,484.66	\$2,520,938.66	\$2,452,350.60	\$2,452,350.60	\$2,738,315.51
DIVULGACION ARTISTICA	\$3,870,414.99	-\$223,331.37	\$3,647,083.62	\$3,390,219.64	\$2,851,730.81	\$2,762,171.41	\$2,792,171.41	\$396,343.31
PLANEACION Y VINCULACION CULTURAL	\$1,297,037.92	\$958,710.42	\$2,255,748.34	\$2,204,548.36	\$2,304,648.69	\$2,288,628.62	\$2,288,628.62	-\$79,200.52
TEATRO POLIVALENTE	\$2,003,924.56	-\$559,322.00	\$1,444,602.56	\$1,284,167.60	\$798,835.26	\$779,662.92	\$779,662.92	\$645,700.24
DIRECCION ACADEMICA	\$1,379,584.04	-\$209,354.27	\$1,170,229.77	\$1,146,631.30	\$1,069,035.20	\$1,052,769.20	\$1,052,769.20	\$402,165.17
MUSEO	\$0.00	\$301,241.48	\$301,241.48	\$294,962.57	\$62,005.78	\$62,005.78	\$62,005.78	\$233,235.70
Sin Ramo/Dependencia	\$30,369,643.00	\$18,233,231.37	\$48,602,874.37	\$27,140,360.10	\$24,809,113.04	\$23,375,491.53	\$23,375,491.53	\$23,784,761.33
Total Final	\$30,369,643.00	\$18,233,231.37	\$48,602,874.37	\$27,140,360.10	\$24,809,113.04	\$23,375,491.53	\$23,375,491.53	\$23,784,761.33

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LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA



LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL